

CERTIFICATE

2011

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Mt Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	15,400	9,229	.988
Debt Service	10-113				
Road	68-518c	7	165,483	95,923	10.261
Cemetery	12-1403	8	3,200	1,984	.213
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	184,083	107,136	11.462
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	9,348,427				
	November 1st Valuation				

Assisted by:

Address:

Attest: 10-20 2010

Pauline M Lee
County Clerk

Harold Oliver
James M. Briggs
Don B. Low

Governing Body

Special Road Election held 10-20 for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Mt Pleasant Township

2011

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010	+ \$	<u>103,212</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>103,212</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>190,409</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>296,143</u>	
5b. Personal Property 2009	-	<u>336,682</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+	<u>151,142</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>341,551</u>	
8. Total Estimated Valuation July 1, 2010		<u>9,326,273</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,984,722</u>	
10. Factor for Increase (7 divided by 9)		<u>0.03801</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>3,924</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>107,136</u>	
13. Debt Service Levy in this 2011		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>107,136</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt Pleasant Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RV/T	16/20M Veh	Slider
General	10,774	1,948	18	233	0
Debt Service	0	0	0	0	0
Road	90,610	16,378	155	1,953	0
Cemetery	1,828	330	3	39	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	103,212	18,656	176	2,225	0

County Treasurer's Motor Vehicle Estimate 18,656

County Treasurer's Recreational Vehicle Estimate 176

County Treasurer's 16/20M Vehicle Estimate 2,225

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.18075

Recreational Vehicle Factor 0.00171

16/20M Vehicle Factor 0.02156

Slider Factor 0.00000

2011

Mt Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	4,000	-	-	80-122
Road	Special Machinery	-	-	-	
Road	Special Machinery	75,000			68-141g
Total		79,000	0	0	
Adjustments*					
Adjusted Totals		79,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

**Mt Pleasant Township
Atchison County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Motor Grader	12/6/01	84	4.75	112,000	0	0	0
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Pleasant Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,241	5,276	3,972
Receipts:			
Ad Valorem Tax	10,956	10,774	xxxxxxxxxxxxxxxx
Delinquent Tax	329		
Motor Vehicle Tax	2,527	2,458	1,948
Recreational Vehicle Tax	23	22	18
16/20 M Vehicle Tax	301	250	233
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
County Treasurer Beginning Balance	479	592	
County Treasurer ending Balance Dec 31	-592		
Insurance Refund	1,826		
Interest on Idle Funds	1,359		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,208	14,096	2,199
Resources Available:	20,449	19,372	6,171
Expenditures:			
Officers Pay	1,108	1,200	1,200
Salaries & Wages			
Employee Benefits	1,087	6,000	6,000
Supplies	50	900	900
Equipment			
Buildings Maintenance		300	300
Insurance	8,928	7,000	7,000
Misc			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000		
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,173	15,400	15,400
Unencumbered Cash Balance Dec 31	5,276	3,972	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	15,400	15,400	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Mt Pleasant Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	43,247	20,335	0
Receipts:			
Ad Valorem Tax	84,808	90,610	xxxxxxxxxxxxxxxx
Delinquent Tax	2,377	919	
Motor Vehicle Tax	14,839	16,146	16,378
Recreational Vehicle Tax	138	168	155
16/20M Vehicle Tax	2,287	1,937	1,953
Slider	166		0
Special Highway/Gasoline Tax	7,822	8,100	8,000
County Treasurer Beginning Balance	3,637	3,430	
FEMA			43,074
County Treasurer ending Balance Dec 31	-3,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	112,644	121,310	69,560
Resources Available:	155,891	141,645	69,560
Expenditures:			
Officers Pay	3,840	4,000	
Salaries & Wages	7,420	20,000	
Employee Benefits			
Road Maintenance			
Road Materials	43,081	90,645	
Equipment	6,215	27,000	
Supplies			
Transfer to Special machinery	75,000		165,483
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,556	141,645	165,483
Unencumbered Cash Balance Dec 31	20,335	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 151,932 141,889 Non-Appr Bal			
Tot Exp/Non-Appr Bal			165,483
Tax Required			95,923
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			95,923

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	159,603
Transfers from:	
Road Fund	75,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,000
Interest on Idle Funds	
Other	
Resources Available:	238,603
Total Expenditures	
Unencumbered Cash Balance, Dec 31	238,603

Mt Pleasant Township
FUND PAGE

2011

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	885	1,570	844
Receipts:			
Ad Valorem Tax	2,508	1,828	xxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	460	477	330
Recreational Vehicle Tax	4	5	3
16/20 M Vehicle Tax	59	57	39
Slider			0
County Treasurer Beginning Balance	94	107	
County Treasurer ending Balance Dec 31	-107		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,085	2,474	372
Resources Available:	3,970	4,044	1,216
Expenditures:			
Salaries & Wages			
Employee Benefits			
Appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,570	844	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,200	3,200	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2011

The governing body of
Mt Pleasant Township
Atchison County

will meet on September 27, 2010 at 7:00 pm at 501 Osage, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	15,173	1.250	15,400	1.203	15,400	9,229	0.990
Debt Service							
Road	135,556	9.684	141,645	10.111	165,483	95,923	10.285
Cemetery	2,400	0.286	3,200	0.204	3,200	1,984	0.213
Non-Budgeted Funds							
Special Machinery							
Totals	153,129	11.220	160,245	11.518	184,083	107,136	11.488
Less: Transfers	79,000		0		0		
Net Expenditure	74,129		160,245		184,083		
Total Tax Levied	99,641		103,212		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,881,723		8,962,052		9,326,273		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	37,880		18,940		0		
Total	37,880		18,940		0		

*Tax rates are expressed in mills.

Janice Reiss, Clerk

Township Officer

Official Publication
NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Fund	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	15,173	1.250	15,400	1.203	15,400	9,229	0.990
Debt Service							
Road	135,556	9.684	141,645	10.111	165,483	95,923	10.285
Cemetery	2,400	0.286	3,200	0.204	3,200	1,964	0.213
Non-Budgeted Funds							
Special Mach							
Totals	153,129	11.220	160,245	11.518	184,083	107,136	11.488
Less: Transfers	79,000		0		0		
Net Expenditure	74,129		160,245		184,083		
Total Tax Levied	99,541		103,212				
Assessed Valuation Township	8,881,723		8,962,052		9,326,273		
Outstanding Indebtedness January 1							
	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Pmnc	37,880		18,940		0		
Total	37,880		18,940		0		

* Tax rates are expressed in mills

Janice. Reiss, Clerk

Township Officer

September 11, 2010